County of Park
FY 2026 - 2027 Budget
NON-VOTED LEVIES
County-Wide

Assessed Valuation	
Tax Valuation:	$108,635,716.00
1 Mill Yields (10):	$108,635.72

Date Adopted: 10/__/2026

Fiscal Year:	2026-2027
Page No.:	1 of 15

*Column (3) Total Requirements must equal Column (8) Total Resources

Fund #	Fund Name	(1) Appropriation	(2) Ending Budgeted Cash Reserve **2.00%**	(3)=(1)+(2) *should equal column (8) Total Requirements	(4) actual cash 6/30/2026	(5) Non-Levied Revenues	(6)=(9)x(10) Property Tax Revenues	(7)=(5)+(6) Total Revenues	(8)=(4)+(7) *should equal column (3) Total Resources	(9)=(6)/(10) Mill Levy	(11)=(4)-(1)+(7) Estimated Ending Cash Balance
1000	General	$ 5,369,755	$ 461,745	$ 5,831,500	$ 352,839	$ 3,619,109	$ 1,859,552	$ 5,478,661	$ 5,831,500	17.12	$ 461,745
2130	Bridge	$ 461,458	$ 80,458	$ 541,916	$ 71,215	$ 106,295	$ 371,007	$ 477,302	$ 548,516	3.42	$ 87,058
2140	Weed	$ 258,397	$ 51,384	$ 309,781	$ 46,136	$ 83,227	$ 173,817	$ 257,045	$ 303,181	1.60	$ 44,784
2160	Fair	$ 323,731	$ 54,693	$ 378,424	$ 48,218	$ 189,447	$ 140,759	$ 330,206	$ 378,424	1.30	$ 54,693
2170	Airport	$ 637,264	$ 56,966	$ 694,230	$ 44,221	$ 605,820	$ 44,189	$ 650,009	$ 694,230	0.41	$ 56,966
2180	District Court	$ 349,074	$ 47,459	$ 396,533	$ 40,533	$ 168,038	$ 187,962	$ 356,000	$ 396,533	1.73	$ 47,459
2190	Comprehensive Insu	$ 794,698		$ 794,698	$ (1,132)	$ 26,256	$ 769,574	$ 795,830	$ 794,698	7.08	$ -
2220	Library	$ 63,647		$ 63,647			$ 63,647	$ 63,647	$ 63,647	0.59	$ -
2300	Law Enforcement	$ 3,721,126	$ 138,770	$ 3,859,896	$ 64,348	$ 1,832,139	$ 1,963,409	$ 3,795,548	$ 3,859,896	18.07	$ 138,770
2360	Museum	$ 394,853	$ 27,787	$ 422,640	$ 20,007	$ 159,105	$ 243,527	$ 402,633	$ 422,640	2.24	$ 27,787
				$ -			$ -	$ -	$ -	0.00	$ -
							$ -	$ -	$ -		$ -
		$ 12,374,004	$ 919,262	$ 13,293,266	$ 686,386	$ 6,789,438	$ 5,817,443	$ 12,606,880	$ 13,293,266	53.55	$ 919,262

***Total Revenues compared to Total Appropriations:** $ 232,877 *if negative appropriations exceed revenues

Revenues over (under) Appropriations- County budgets are not required to be "balanced". Revenues do not need to equal Appropriations. Rather- Counties should ensure that cash reserves and current revenues support the appropiations while leaving adequate ending cash reserves.

Total Requirements compared to Total Resources $ (0) *if other than zero budget is not balanced

Tax Levy Limitation 53.55 includes carry-forward
Tax Levy Limitation

Updated/Printed: 10/13/2026 17:12

Approved this ___ day of October, 2026
BOARD OF COUNTY COMMISSIONERS

By _____
Mike Story, Chair

Approved this ___ day of October, 2026
BOARD OF COUNTY COMMISSIONERS

By _____
Bryan Wells, Commissioner

Approved this ___ day of October, 2026
BOARD OF COUNTY COMMISSIONERS

By _____
Jennifer Vermillion, Commissioner

Department	FY 2026-2027 General Fund Budget	FY 2025-2026 General Fund Budget	Difference FY27 less FY26
Commission - 100	$ 513,255.00	$488,881.22	$ 24,373.78
Justice Court - 002	$ 276,101.25	$ 322,788.36	$ (46,687.11)
Clerk & Recorder - 003	$ 248,914.00	$ 263,866.22	$ (14,952.22)
Auditor - 004	$ 102,985.73	$ 91,828.19	$ 11,157.54
Treasurer - 005	$ 434,831.28	$ 460,970.83	$ (26,139.55)
Elections - 010	$ 265,332.57	$ 248,902.86	$ 16,429.71
Attorney - 011	$ 777,878.80	$ 833,318.20	$ (55,439.40)
Building Maintenance - 012	$ 327,061.68	$ 290,291.27	$ 36,770.41
Sup of Schools - 014	$ 50,952.66	$ 50,740.30	$ 212.36
Copier/Mail - 016	$ 8,700.00	$ 24,690.35	$ (15,990.35)
Coroner - 021	$ 147,492.74	$ 148,635.62	$ (1,142.88)
Sanitarian - 022	$ 382,959.85	$ 291,286.00	$ 91,673.85
Public Health - 023	$ 140,224.54	$ 127,668.70	$ 12,555.84
Veteran's Burial - 027	$ 15,000.00	$ 15,000.00	$ -
Extension - 028	$ 244,002.40	$ 227,989.67	$ 16,012.73
General Parks - 046	$ 27,467.00	$ 27,000.00	$ 467.00
Historical Research - 058	$ 500.00	$ 500.00	$ -
Accounting/Finance - 083	$ 352,459.04	$ 342,846.98	$ 9,612.06
Grants/Special Projects - 085	$ 94,638.38	$ 97,686.64	$ (3,048.26)
HR - 096	$ 129,169.75	$ 123,948.09	$ 5,221.66
IT - 097	$ 451,394.10	$ 427,186.02	$ 24,208.08
GIS - 142	$ 230,175.42	$ 203,774.62	$ 26,400.80
Tyler - 100	$ 106,916.00		$ 106,916.00
	$ 5,328,412.19	$5,109,800.14	$ 55,865.51

County of Park
FY 2026 - 2027 Budget
NON-VOTED LEVIES
Rural Mills

Assessed Valuation	
Tax Valuation:	$80,181,315.00
1 Mill Yields (10):	$ 80,181.32

Date Adopted: 10/__/2026

Fiscal Year:	2026-2027
Page No.:	3 of 15

*Column (3) Total Requirements must equal Column (8) Total Resources

		(1)	(2)	(3)=(1)+(2)		(4)	(5)	(6)=(9)x(10)	(7)=(5)+(6)	(8)=(4)+(7)	(9)=(6)/(10)	(11)=(4)-(1)+(7)
Fund #	Fund Name	Appropriation	Budgeted Cash Reserve **17%**	*should equal column (8) Total Requirements		actual cash 6/30/2026	Non-Levied Revenues	Property Tax Revenues	Total Revenues	*should equal column (3) Total Resources	Mill Levy	Estimated Ending Cash Balance
2110	Road	$ 2,660,218	$ 452,160.00	$ 3,112,378		$ 876,540	$ 1,511,843	$ 724,037	$ 2,235,880	$ 3,112,420	9.03	$ 452,202
2250	Planning	$ 292,704.05	$ 21,307.00	$ 314,011		$ 15,454.35	$ 232,766.27	$ 65,749	$ 298,515	$ 313,969	0.82	$ 21,265
		$ 2,952,922	$ 473,467.00	$ 3,426,389		$ 891,994	$ 1,744,609	$ 789,786	$ 2,534,395	$ 3,426,389	9.85	$ 473,467

***Total Revenues compared to Total Appropriations:** $ (418,527) *if negative appropriations exceed revenues
Total Requirements compared to Total Resources $ (0) *if other than zero budget is not balanced

County Road Levy Limitation	9.03
FY 26 Mills Levied	9.03
	0.00

Approved this ___ day of October, 2026
BOARD OF COUNTY COMMISSIONERS

By _____
Mike Story, Chair

Approved this ___ day of October, 2026
BOARD OF COUNTY COMMISSIONERS

By _____
Bryan Wells, Commissioner

Approved this ___ day of October, 2026
BOARD OF COUNTY COMMISSIONERS

By _____
Jennifer Vermillion, Commissioner

County of Park
FY 2026 - 2027 Budget
Non-Levied Funds

Assessed Valuation	
Tax Valuation:	$108,635,716.00
1 Mill Yields:	$108,635.72

Date Adopted: 10/__/2026

Fiscal Year:	2026-2027
Page No.:	4 of 15

Fund #	Fund Name	(1) Appropriation	(2) Budgeted Cash Reserve	(3)=(1)+(2) Total Requirements	(4) actual cash 6/30/2025	(5) Non-Levied Revenues	(6)=(4)+(5) Total Resources	(7)=(4)-(1)+(5) Estimated Ending Cash Balance
2100	Cooke City Resort Tax	$450,000.00		$ 450,000.00	$ 624,974		$ 624,974.11	$ 174,974.11
2280	Seniors	$7,800.00		$ 7,800.00	$ 2,425	$ 7,861.56	$ 10,286.27	$ 2,486.27
2340	Fire Control/Council	$5,850.00		$ 5,850.00	$ 13,840		$ 13,839.60	$ 7,989.60
2384	Jail Commissary	$15,000.00		$ 15,000.00	$ 75,674	$ -	$ 75,673.79	$ 60,673.79
2392	MRDTF	$123,349.27		$ 123,349.27	$ 10,288	$ 140,990.13	$ 151,278.60	$ 27,929.33
2393	Record Preservation	$19,200.00		$ 19,200.00	$ 111,409	$ 59,662.86	$ 171,072.01	$ 151,872.01
2399	YRRE Road Abandon men	$0.00		$ -	$ 31,669	$ -	$ 31,669.00	$ 31,669.00
2430	Gardiner #1 Lighting			$ -	$ 20,925		$ 20,925.20	$ 20,925.20
2800	Alcohol Rehab	$57,532.00		$ 57,532.00	$ -	$ 43,646.00	$ 43,646.00	$ (13,886.00)
2830	Junk Vehicle	$43,496.96		$ 43,496.96	$ 5,863	$ 49,238.70	$ 55,101.62	$ 11,604.67
2840	Weed Grant	$7,500.00		$ 7,500.00	$ 7,282	$ 7,500.00	$ 14,781.76	$ 7,281.76
2841	Noxious Weed Grants	$79,315.20		$ 79,315.20	$ (30,684)	$ 110,000.00	$ 79,316.20	$ 1.00
2850	911 Emergency	$516,905.00		$ 516,905.00	$ 593	$ 591,891.40	$ 592,484.77	$ 75,579.77
2852	911 Emergency Gardiner	$8,538.00		$ 8,538.00	$ 83,790	$ 8,538.39	$ 92,328.28	$ 83,790.28
2859	County Land Information	$20,000.00		$ 20,000.00	$ 88,300	$ 19,687.25	$ 107,987.15	$ 87,987.15
2870	Victim Witness Program	$102,288.00		$ 102,288.00	$ 9,418	$ 97,492.18	$ 106,910.40	$ 4,622.40
2895	Hard Rock Mine Trust	$0.00		$ -	$ 1,060,206.85	$ 145,319.53	$ 1,205,526.38	$ 1,205,526.38
2896	Metal Mines Tax	$186,759.32		$ 186,759.32	$ 367.45	$ 189,162.35	$ 189,529.80	$ 2,770.48
2900	PILT	$2,329,793.00		$ 2,329,793.00	$ 1,489,366.77	$ 2,440,000.00	$ 3,929,366.77	$ 1,599,573.77
				$ -				
		$3,973,326.75	$0.00	$3,973,326.75	$3,605,707.36	$3,910,990.35	$7,516,697.71	$3,543,370.97

Approved this ___ day of October, 2026
BOARD OF COUNTY COMMISSIONERS

By _____
Mike Story, Chair

Approved this ___ day of October, 2026
BOARD OF COUNTY COMMISSIONERS

By _____
Bryan Wells, Commissioner

Approved this ___ day of October, 2026
BOARD OF COUNTY COMMISSIONERS

By _____
Jennifer Vermillion, Commissioner

County of Park
FY 2026 - 2027 Budget
Non-Levied Funds

Assessed Valuation		Date Adopted:	10/__/2026	Fiscal Year:	2026-2027
Tax Valuation:	$108,635,716.00				
1 Mill Yields:	$ 108,635.72			Page No.:	5 of 15

		(1)	(2)	(3)=(1)+(2)		(4)	(5)	(6)=(4)+(5)	(7)=(4)-(1)+(5)
Fund #	Fund Name	Appropriation	Budgeted Cash Reserve	Total Requirements		actual cash 6/30/2026	Non-Levied Revenues	Total Resources	Estimated Ending Cash Balance
2902	Forest Title III	$ -		$ -		$ 319		$ 319	$ 319
2903	Forest Reserve Title II	$ -		$ -		$ 12,191		$ 12,191	$ 12,191
2917	Crime Victims Assistance	$ 8,000.00		$ 8,000.00		$ 1,960	$ 8,000.00	$ 9,960	$ 1,960
2920	Trails Grant	$ -		$ -		$ -	$ 20,000.00	$ 20,000	$ 20,000
2927	DHS/FEMA	$ -		$ -		$ 3,592	$ 20,134.59	$ 23,726	$ 23,726
2950	DUI Task Force	$ 11,505.00		$ 11,505.00		$ 17,450	$ 18,205.00	$ 35,655	$ 24,150
2956	CTEP Grant	$ -		$ -		$ 0		$ 0	$ 0
2958	DES	$ 345,868.99	$ 31,211.38	$ 377,080.37		$ (24,294)	$ 158,987.69	$ 134,693	$ 190,199
2959	Gardiner Utility Ped/Bridge	$ -		$ -		$ (26,636)		$ (26,636)	$ (26,636)
2965	Communicable Disease	$ -		$ -		$ 772		$ 772	$ 772
2973	PHHV (Maternal Child Hea	$ 13,291.00		$ 13,291.00		$ 21,632	$ 26,582.00	$ 48,214	$ 34,923
2974	Home Health	$ -		$ -		$ 365		$ 365	$ 365
2975	Public Health Preparedness	$ 105,992.00		$ 105,992.00		$ (15,685)	$ 287,608.00	$ 271,923	$ 165,931
2976	Immunization	$ 19,855.00		$ 19,855.00		$ 18,715	$ 32,155.00	$ 50,870	$ 31,015
2978	Chronic Disease & Preventi	$ 55,175.00		$ 55,175.00		$ 43,149	$ 106,400.00	$ 149,549	$ 94,374
2979	WIC	$ 68,228.00		$ 68,228.00		$ 28,155	$ 74,728.00	$ 102,883	$ 34,655
2980	Behavioral Health	$ -		$ -		$ 24,290		$ 24,290	$ 24,290
2981	Opioid Settlement	$ 24,290.27		$ 24,290.27		$ 120,487	$ 311,303.07	$ 431,790	$ 407,500
2990	ARPA	$ 172,241.00		$ 172,241.00		$ 172,241		$ 172,241	$ 0
2995	LACTF Tribal Consistency	$ -		$ -		$ 61		$ 61	$ 61
				$ -				$ -	$ -
				$ -				$ -	$ -
		$ 824,446.26	$ 31,211.38	$ 855,657.64		$ 398,763.20	$ 1,064,103.35	$ 1,462,866.55	$ 1,039,794.86

Approved this ___ day of October, 2026
BOARD OF COUNTY COMMISSIONERS

By _____
Mike Story, Chair

Approved this ___ day of October, 2026
BOARD OF COUNTY COMMISSIONERS

By _____
Bryan Wells, Commissioner

Approved this ___ day of October, 2026
BOARD OF COUNTY COMMISSIONERS

By _____
Jennifer Vermillion, Commissioner

County of Park
FY 2026 - 2027 Budget
Non-Levied Funds

Assessed Valuation			
Tax Valuation:	$108,635,716.00		
1 Mill Yields:	$ 108,635.72	Date Adopted:	10/__/2026

Fiscal Year:	2026-2027
Page No.:	6 of 15

		(1)	(2)	(3)=(1)+(2)		(4)	(5)	(6)=(4)+(5)	(7)=(4)-(1)+(5)
Fund #	Fund Name	Appropriation	Budgeted Cash Reserve	Total Requirements		actual cash 6/30/2026	Non-Levied Revenues	Total Resources	Estimated Ending Cash Balance
4010	Road and Bridge CIP	$ 156,200.00		$ 156,200.00		$ 220,619.49	$ -	$ 220,619.49	$ 64,419.49
4011	Road and Bridge Equipment	$ -		$ -		$ 758.51	$ 988.73	$ 1,747.24	$ 1,747.24
4020	Junk Vehicle CIP	$ -		$ -		$ 17,011.46	$ 2,264.19	$ 19,275.65	$ 19,275.65
4025	Mosquito Equipment CIP	$ -		$ -		$ 9,104.95	$ 985.68	$ 10,090.63	$ 10,090.63
4030	Fairgrounds and Parks CIP	$ -		$ -		$ (1,085.00)		$ (1,085.00)	$ (1,085.00)
4040	Law Enforcement Building and E	$ -		$ -		$ 27,027.59	$ -	$ 27,027.59	$ 27,027.59
4050	Angel Line Capital CIP	$ -		$ -		$ 133,695.38	$ 49,773.34	$ 183,468.72	$ 183,468.72
4060	Facility Improvements	$ -		$ -		$ 93.93	$ 2,399,076.27	$ 2,399,170.20	$ 2,399,170.20
4070	Weed CIP	$ -		$ -		$ 121,154.14		$ 121,154.14	$ 121,154.14
4200	Refuse CIP			$ -		$ 1.85		$ 1.85	$ 1.85
4310	Boulder Road Flap Grant			$ -		$ (1,650,211.11)	$ 1,650,211.11	$ -	$ -
4320	Riverwalk Bridge			$ -				$ -	$ -
4500	BN Capital	$ 187,244.82		$ 187,244.82		$ 7,249,552.31	$ 812,521.67	$ 8,062,073.98	$ 7,874,829.16
4620	Search and Rescue			$ -		$ 319.68		$ 319.68	$ 319.68
4670	Airport - Livingston CIP					$ 115,335.79			$ 115,335.79
		$ 343,444.82	$ -	$ 343,444.82		$ 6,243,378.97	$ 4,915,820.99	$ 11,043,864.17	$ 10,815,755.14

Approved this ___ day of October, 2026
BOARD OF COUNTY COMMISSIONERS

By _____
Mike Story, Chair

Approved this ___ day of October, 2026
BOARD OF COUNTY COMMISSIONERS

By _____
Bryan Wells, Commissioner

Approved this ___ day of October, 2026
BOARD OF COUNTY COMMISSIONERS

By _____
Jennifer Vermillion, Commissioner

County of Park
FY 2026 - 2027 Budget
Enterprise Funds

Assessed Valuation		Date Adopted:	10/__/2026	Fiscal Year:	2026-2027
Tax Valuation:	$108,635,716.00				
1 Mill Yields:	$ 108,635.72			Page No.:	7 of 15

		(1)	(2)	(3)=(1)+(2)		(4)	(5)	(6)=(4)+(5)	(7)=(4)-(1)+(5)
Fund #	Fund Name	Appropriation	Budgeted Cash Reserve	Total Requirements		actual cash 6/30/2026	Non-Levied Revenues	Total Resources	Estimated Ending Cash Balance
5400	Landfill	$ 106,725.00		$ 106,725.00		$ 1,545,921.74	$ 49,773.34	$ 1,595,695.08	$ 1,488,970.08
5410	Refuse	$ 2,425,477.25		$ 2,425,477.25		$ 65,100.22	$ 2,399,076.27	$ 2,464,176.49	$ 38,699.23
		$ 2,532,202.25	$ -	$ 2,532,202.25		$ 1,611,021.96	$ 2,448,849.61	$ 4,059,871.57	$ 1,527,669.31

Approved this ___ day of October, 2026
BOARD OF COUNTY COMMISSIONERS

By _____
Mike Story, Chair

Approved this ___ day of October, 2026
BOARD OF COUNTY COMMISSIONERS

By _____
Bryan Wells, Commissioner

Approved this ___ day of October, 2026
BOARD OF COUNTY COMMISSIONERS

By _____
Jennifer Vermillion, Commissioner

County of Park
FY 2026 - 2027 Budget
Non-Levied Funds

Assessed Valuation	
Tax Valuation:	$108,635,716.00
1 Mill Yields:	$ 108,635.72

Date Adopted: 10/__/2026

Fiscal Year:	2026-2027
Page No.:	8 of 15

		(1)	(2)	(3)=(1)+(2)		(4)	(5)			(6)=(4)+(5)	(7)=(4)-(1)+(5)
Fund #	Fund Name	Appropriation	Budgeted Cash Reserve	Total Requirements		actual cash 6/30/2026	License Fee	Number of Animals		Total Resources	Estimated Ending Cash Balance
2153	PAC - sheep	$ 195		$ 195		$ 214.99	$ 0.60	325		$ 195	$ -
2155	PAC - cattle	$ 11,824		$ 11,824		$ 9,630.81	$ 0.50	23,648		$ 11,824	$ -
		$ 12,019	$ -	$ 12,019		$ 9,846				$ 12,019	$ -

Approved this ___ day of October, 2026
BOARD OF COUNTY COMMISSIONERS

By _____
Mike Story, Chair

Approved this ___ day of October, 2026
BOARD OF COUNTY COMMISSIONERS

By _____
Bryan Wells, Commissioner

Approved this ___ day of October, 2026
BOARD OF COUNTY COMMISSIONERS

By _____
Jennifer Vermillion, Commissioner

County of Park
FY 2026 - 2027 Budget
VOTED/PERMISSIVE

Assessed Valuation	
Tax Valuation:	$108,635,716.00
1 Mill Yields (10):	$ 108,635.72

Date Adopted: 10/__/2026

Fiscal Year:	2026-2027
Page No.:	9 of 15

Fund #	Fund Name	(1) Appropriation	(2) Budgeted Cash Reserve	(3)=(1)+(2) *should equal column (8) Total Requirements	(4) actual cash 6/30/2026	(5) Non-Levied Revenues	(6)=(9)x(10) Property Tax Revenues	(7)=(5)+(6) Total Revenues	(8)=(4)+(7) *should equal column (3) Total Resources	(9)=(6)/(10) Mill Levy	V=Voted P=Perm	Yea Allov	(11)=(4)-(1)+(7) Estimated Ending Cash Balance
2372	Permissive Levy 10% reserve (Fund 2372)	$ 1,404,998	$ 2,500	$ 1,407,498	$ (11,001)	$ 11,002.00	$ 1,404,997.96	$ 1,416,000	$ 1,404,999	12.93	P=Perm		$ 1
2370	Permissive Sheriff's Retirement	$ 70,399	$ -	$ 70,399	$ -		$ 70,399.08	$ 70,399	$ 70,399	0.65	P=Perm		$ 0
		$ 1,475,397	$ 2,500	$ 1,477,897	$ (11,001)	$ 11,002	$ 1,475,397	$ 1,486,399	$ 1,475,397	13.58			$ 0

Approved this ___ day of October, 2026
BOARD OF COUNTY COMMISSIONERS

By _____
Mike Story, Chair

Approved this ___ day of October, 2026
BOARD OF COUNTY COMMISSIONERS

By _____
Bryan Wells, Commissioner

Approved this ___ day of October, 2026
BOARD OF COUNTY COMMISSIONERS

By _____
Jennifer Vermillion, Commissioner

County of Park
FY 2026 - 2027 Budget
Mosquito

Assessed Valuation	
Tax Valuation:	$37,667,509.00
1 Mill Yields (10):	$ 37,667.51

Date Adopted: 10/__/2026

Fiscal Year:	2026-2027
Page No.:	10 of 15

		(1)	(2)	(3)=(1)+(2)		(4)	(5)	(6)=(9)x(10)	(7)=(5)+(6)	(8)=(4)+(7)	(9)=(6)/(10)			(11)=(4)-(1)+(7)
Fund #	Fund Name	Appropriation	Budgeted Cash Reserve 5%	*should equal column (8) Total Requirements		actual cash 6/30/2025	Non-Levied Revenues	Property Tax Revenues	Total Revenues	*should equal column (3) Total Resources	Mill Levy	V=Voted P=Perm	/# Years Allow	Estimated Ending Cash Balance
2200	Mosquito	$ 21,610.00		$ 21,610.00		$ 3,510.16	$ -	$ 19,587.10	$ 19,587	$ 23,097	0.52	Voted -	Perpetua	$ 1,487
		$ 21,610	$ -	$ 21,610		$ 3,510	$ -	$ 19,587	$ 19,587	$ 23,096	0.52			$ 1,486

Approved this ___ day of October, 2026
BOARD OF COUNTY COMMISSIONERS

By _____
Mike Story, Chair

Approved this ___ day of October, 2026
BOARD OF COUNTY COMMISSIONERS

By _____
Bryan Wells, Commissioner

Approved this ___ day of October, 2026
BOARD OF COUNTY COMMISSIONERS

By _____
Jennifer Vermillion, Commissioner

County of Park
FY 2026 - 2027 Budget
Ambulance - Rural Mill

Assessed Valuation	
Tax Valuation:	$81,170,369.00
1 Mill Yields (10):	$ 81,170.37

Date Adopted: 10/__/2026

Fiscal Year: 2026-2027
Page No.: 11 of 15

Fund #	Fund Name	(1) Appropriation	(2) Budgeted Cash Reserve 5%	(3)=(1)+(2) *should equal column (8) Total Requirements		(4) actual cash 6/30/2025	(5) Non-Levied Revenues	(6)=(9)x(10) Property Tax Revenues	(7)=(5)+(6) Total Revenues	(8)=(4)+(7) *should equal Total Resources	(9)=(6)/(10) Mill Levy	V=Voted P=Perm	/# Years Allow	(11)=(4)-(1)+(7) Estimated Ending Cash Balance
														$ -
														$ -
2230	Ambulance - County Only	$ 129,873.00		$ 129,873.00				$ 129,873.00	$ 129,873.00	$ 129,873	1.60	Voted	Perpetual	$ -
										$ -				$ -
		$ 129,873	$ -	$ 129,873		$ -	$ -	$ 129,873	$ 129,873	$ 129,873	1.60			$ -

Approved this ___ day of October, 2026
BOARD OF COUNTY COMMISSIONERS

By _____
Mike Story, Chair

Approved this ___ day of October, 2026
BOARD OF COUNTY COMMISSIONERS

By _____
Bryan Wells, Commissioner

Approved this ___ day of October, 2026
BOARD OF COUNTY COMMISSIONERS

By _____
Jennifer Vermillion, Commissioner

County of Park
FY 2026 - 2027 Budget
Ambulance - County-wide

Assessed Valuation	
Tax Valuation:	$108,635,716.00
1 Mill Yields (10):	$ 108,635.72

Date Adopted: 10/__/2026

Fiscal Year:	2026-2027
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Fund #	Fund Name	(1) Appropriation	(2) Budgeted Cash Reserve 5%	(3)=(1)+(2) *should equal column (8) Total Requirements	(4) actual cash 6/30/2025	(5) Non-Levied Revenues	(6)=(9)x(10) Property Tax Revenues	(7)=(5)+(6) Total Revenues	(8)=(4)+(7) *should equal column (3) Total Resources	(9)=(6)/(10) Mill Levy	V=Vote P=Perm	/# Years Allow	(11)=(4)-(1)+(7) Estimated Ending Cash Balance
2230	Ambulance	$ 923,403.59		$ 923,403.59	$ 5,000.00		$ 923,403.59	$ 923,403.59	$ 928,404	8.50	Voted	10 years	$ 5,000
2230	Ambulance - County Wide	$ 185,891.00		$ 185,891.00			$ 185,891.00	$ 185,891.00	$ 185,891	1.71	Voted	Perpetua	$ -
													$ -
									$ -				$ -
		$ 1,109,295	$ -	$ 1,109,295	$ 5,000	$ -	$ 1,109,295	$ 1,109,295	$ 1,114,295	10.21			$ 5,000

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Jennifer Vermillion, Commissioner

County of Park
FY 2026 - 2027 Budget
Library, Search and Rescue, and Angel Line

Assessed Valuation	
Tax Valuation:	$108,635,716.00
1 Mill Yields (10):	$ 108,635.72

Date Adopted: 10/__/2026

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		(1)	(2)	(3)=(1)+(2)		(4)	(5)	(6)=(9)x(10)	(7)=(5)+(6)	(8)=(4)+(7)	(9)=(6)/(10)			(11)=(4)-(1)+(7)
Fund #	Fund Name	Appropriation	Budgeted Cash Reserve 5%	*should equal column (8) Total Requirements		actual cash 6/30/2025	Non-Levied Revenues	Property Tax Revenues	Total Revenues	*should equal column Total Resources	Mill Levy	V=Voted P=Perm	/# Years Allow	Estimated Ending Cash Balance
2220	Library	$ 573,700	$ 50.00	$ 573,750		$ 4,859.32	$ -	$ 573,596.58	$ 573,597	$ 578,456	5.28	Voted	Perpetual	$ 4,756
2382	Search & Rescue	$ 182,742.48		$ 182,742		$ 55,095.04	$ 87,945.99	$ 104,290.29	$ 192,236.28	$ 247,331	0.96	Voted -	Perpetual	$ 64,589
2281	Angel Line	$ 227,079.21		$ 227,079		$ 75,616.84	$36,150.96	$ 149,917.29	$ 186,068.25	$ 261,685	1.38	Voted -	Perpetual	$ 34,606
										$ -				$ -
		$ 983,522	$ 50	$ 983,572		$ 135,571	$ 124,097	$ 827,804	$ 951,901	$ 1,087,472	7.62			$ 103,951

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Jennifer Vermillion, Commissioner

County of Park
FY 2026 - 2027 Budget
SOIL CONSERVATION

Assessed Valuation		
Tax Valuation:	$	78,725,942.00
1 Mill Yields (10):	$	78,725.94

Date Adopted: 10/__/2026

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*Column (3) Total Requirements must equal Column (8) Total Resources

		(1)	(2)	(3)=(1)+(2)		(4)	(5)	(6)=(9)x(10)	(7)=(5)+(6)	(8)=(4)+(7)	(9)=(6)/(10)	(11)=(4)-(1)+(7)
Fund #	Fund Name	Appropriation	Budgeted Cash Reserve 0%*	*should equal column (8) Total Requirements		actual cash 6/30/2026	Non-Levied Revenues	Property Tax Revenues	Total Revenues	*should equal column (3) Total Resources	Mill Levy	Estimated Ending Cash Balance
7350	Soil Conservation	$ 149,077		$ 149,077		$ 5,691	$ 61,512	$ 63,768	$ 125,280	$ 130,970	0.81	$ (18,107)
	Soil Conservation - Permissive			$ -		$ -	$ -	$ 18,107	$ 18,107	$ 18,107	0.23	$ 18,107
		$ 149,077.44	$ -	$ 149,077.44		$ 5,690.86	$ 61,511.60	$ 81,874.98	$ 143,386.58	$ 149,077.44	1.04	$ (0.00)

*Trust account, no reserve needed

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Total Appropriations Budget FY 2026-2027		
		2026-2027
County-Wide Budget	$	12,374,003.69
Rural Mill (Road, Planning)	$	2,952,921.66
Permissive	$	1,475,397.00
Angel Line, SAR, Library	$	983,521.69
Ambulance - County wide	$	1,109,294.59
Ambulance - County only	$	129,873.00
Mosquito	$	21,610.00
Levied Funds Only Total	$	19,046,621.63
Non-levied Funds 1 (Funds 2100, 2280-2900)	$	3,973,326.75
Non-levied Funds 2 (Funds 2902-2995)	$	824,446.26
Non-levied Funds 3 (Funds 4010-5410)	$	343,444.82
Non-Levied Funds Total	$	5,141,217.83
Enterprise Fund 5400	$	106,725.00
Enterprise Fund 5410	$	2,425,477.25
PAC Sheep	$	195.00
PAC Cattle	$	11,824.00
Total Appropriations Budget	$	24,199,858.45

Fund 7350 (Soil Conservation) is a trust account and has no expenditures, therefore it is not included in the budget total.

Date Adopted: 10/__/2026

Revenue Budgets

Total Revenue Budget FY 2026-2027		
County-Wide Budget	$	12,606,880.38
Rural Mill (Road, Planning)	$	2,534,394.80
Permissive	$	1,486,399.04
Angel Line, SAR, Library	$	951,901.11
Ambulance - County wide	$	1,109,294.59
Ambulance - County only	$	129,873.00
Mosquito	$	19,587.10
Levied Funds Tax revenues	$	18,838,330.02
Non-levied Funds 1 (Funds 2100, 2280-29	$	3,910,990.35
Non-levied Funds 2 (Funds 2902-2995)	$	1,064,103.35
Non-levied Funds 3 (Funds 4010-5410)	$	4,915,820.99
Non-Levied funds revenue	$	9,890,914.69
Enterprise Fund 5400	$	49,773.34
Enterprise Fund 5410	$	2,399,076.27
PAC Sheep	$	195.00
PAC Cattle	$	11,824.00
Total All Revenues	$	28,741,263.71

County of Park
Taxable Valuation/Mill Levy
Ten-Year History and Analysis

NOTE: The analysis below includes only entity-wide levies subject to the limitations of Section 15-10-420, MCA.If applicable, a separate analysis is provided for levies subject to the limitations of Section 15-10-420, MCA that are authorized and actually imposed using a different taxable valuation.
Analyses contained in this report do not include voted or permissive levies. Voted and/or permissive mills levied in the current year are listed below.

	FISCAL YEAR	ENTITY-WIDE TAXABLE VAULATION	%INC/DEC FROM PREVIOUS YEAR	TOTAL CURRENT YEAR AUTHORIZED MILL LEVY (Includes Prior Year Carry Forward Mills)	CURRENT YEAR ACTUAL MILL LEVY	CARRY FORWARD MILLS AVAILABLE (May be levied in a subsequent year)
				The Carry Forward in this column is not cumulative - the current fiscal year carry forward mills available are the full amount that may be levied in a subsequent year. These mills will be included in the next year's total authorized mill levy.		
1	2017 - 2018	44,079,512	9.94%	83.69	83.69	
2	2018 - 2019	45,162,088	2.46%	85.17	85.17	0.00
3	2019-2020	52,855,369	17.03%	76.24	76.24	0.00
4	2020-2021	54,251,151	2.64%	77.39	77.39	0.00
5	2021-2022	62,614,943	15.42%	68.11	68.11	0.00
6	2022-2023	66,820,084	6.72%	70.03	70.03	0.00
7	2023-2024	91,664,988	37.18%	53.65	53.65	0.00
8	2024-2025	94,149,524	2.71%	55.74	55.74	0.00
9	2025-2026	89,265,548	-5.19%	62.30	62.30	0.00
10	2026-2027	108,635,716	21.70%	53.55	53.55	0.00

Rural Mill

	FISCAL YEAR	ENTITY-WIDE TAXABLE VAULATION	%INC/DEC FROM PREVIOUS YEAR	TOTAL CURRENT YEAR AUTHORIZED MILL LEVY (Includes Prior Year Carry Forward Mills)	CURRENT YEAR ACTUAL MILL LEVY	CARRY FORWARD MILLS AVAILABLE (May be levied in a subsequent year)
1	2017 - 2018	28,896,418	1.65%	15.48	15.48	
	2018 - 2019	31,849,375	10.22%	14.54	14.54	0.00
3	2019-2020	32,431,653	1.83%	14.83	14.83	0.00
4	2020-2021	38,079,469	17.41%	13.31	13.31	0.00
5	2021-2022	39,184,554	2.90%	13.53	13.53	0.00
6	2022-2023	46,400,850	18.42%	11.88	11.88	0.00
7	2023-2024	47,630,866	2.65%	12.28	12.28	0.00
8	2024-2025	65,178,226	36.84%	9.45	9.45	0.00
9	2025-2026	65,725,226	0.84%	10.56	10.56	0.00
10	2026-2027	80,181,315	21.99%	9.03	9.03	0.00

Voted/Permissive mills levied in the current fiscal year

Description	Number of Mills levied
Permissive Medical Levy	12.93
Permissive Sheriff's Retirement System	0.65
Library (voted mills converted to 15-10-420)	5.28
Angel Line (Voted 0.96 mills and $45,504)	1.38
Ambulance	11.81
Mosquito	0.52
Planning	0.82
Search and Rescue	0.96