Submitted Budget Report

FY 2026

34 Park

Submit ID: 1227-62060453

1227 Shields Valley Elem

Summary

Fund [A]	Adopted Budget [B]	Total Reserves (961-966) [C]	Reserve Limit [D]	% of Adopted Budget Reserved (C/B) x 100 [E]	Unreserved Fund Balance Reappropriated (970) [F	Other Revenue [G]	District Property Tax Requirements (B - F - G = H) If < 0, enter 0 [H]	District Mill Levies H / (TV x .001) [I]
01 General	1,410,291.66	151,057.41	10%	10.71%	0.00	948,965.05	461,326.61	44.93
10 Transportation	348,892.00	53,805.67	20%	15.42%	0.00	41,292.00	307,600.00	29.96
11 Bus Depreciation Reserve	53,510.97	0.00	N/A	0.00%	53,510.97	0.00	0.00	0.00
13 Tuition	58,551.00		N/A		29,841.60	0.00	28,709.40	2.80
14 Retirement	190,000.00	38,000.00	20%	20.00%	28,636.09	161,363.91		
17 Adult Education	10,000.00	0.00	35%	0.00%	3,613.30	0.00	6,386.70	0.62
19 Non-Operating	0.00	0.00	N/A	0.00%	0.00	0.00	0.00	0.00
28 Technology	22,976.67	0.00	N/A	0.00%	2,004.07	972.60	20,000.00	1.95
29 Flexibility	9.01	0.00	N/A	0.00%	9.01	0.00	0.00	0.00
61 Building Reserve	94,405.15	0.00	N/A	0.00%	37,155.15	28,625.00	28,625.00	2.79
Total of All Funds	2,188,636.46	242,863.08			154,770.19	1,181,218.56	852,647.71	83.05

50 Debt Service Tax Jurisdiction								
	0.00	0.00	20-9-438	0.00%	0.00	0.00	0.00	0.00

Submitted Budget Report

FY 2026

34 Park **Submit ID: 1228-**

1228 Shields Valley H S

Summary

Fund [A]	Adopted Budget [B]	Total Reserves (961-966) [C]	Reserve Limit [D]	% of Adopted Budget Reserved (C/B) x 100 [E]	Unreserved Fund Balance Reappropriated (970) [F	Other Revenue [G]	District Property Tax Requirements (B - F - G = H) If < 0, enter 0 [H]	District Mill Levies H / (TV x .001) [I]
01 General	1,065,277.18	100,838.92	10%	9.47%	0.00	743,963.57	321,313.61	39.21
10 Transportation	150,187.00	30,037.40	20%	20.00%	3,930.78	34,650.00	111,606.22	13.62
11 Bus Depreciation Reserve	0.00	0.00	N/A	0.00%	0.00	0.00	0.00	0.00
13 Tuition	71,327.00		N/A		4,676.24	0.00	66,650.76	8.13
14 Retirement	160,000.00	10,000.00	20%	6.25%	15,013.72	144,986.28		
17 Adult Education	10,000.00	0.00	35%	0.00%	7,511.60	0.00	2,488.40	0.30
19 Non-Operating	0.00	0.00	N/A	0.00%	0.00	0.00	0.00	0.00
28 Technology	39,136.81	0.00	N/A	0.00%	8,442.37	694.44	30,000.00	3.66
29 Flexibility	6.07	0.00	N/A	0.00%	6.07	0.00	0.00	0.00
61 Building Reserve	68,490.93	0.00	N/A	0.00%	21,360.93	23,565.00	23,565.00	2.88
Total of All Funds	1,564,424.99	140,876.32			60,941.71	947,859.29	555,623.99	67.80

50 Debt Service Tax Jurisdiction								
	0.00	0.00	20-9-438	0.00%	0.00	0.00	0.00	0.00